CLAE Program (Carleton Liberal Arts Experience) budget on an annual basis:

Based on expenses for 2008-09:

Student assistants and summer work hours: $3,150.

Supplies Control: $27,304.
- Printing, postage, copying, telephone
- Promotional costs:

Travel Control: $35,703.
- Flight costs for 50 students in summer
- Return visit flight costs in winter term
- Bus transportation
- Employee travel (some recruitment)

Other Control: $36,753.
- Dining Hall charges for week
- Room charges for week
- Reception and special dinners
- Honoraria for speakers, etc.
- Facilities and service set-up fees
- Other misc. fees like for test prep books, etc.

Total program costs: $102,910.

Notes:

CLAE attracts over 300 applications annually, rising high school juniors mainly of African American heritage/descent.
50-52 students from across the country attend CLAE for a one-week exposure to liberal arts study.
In addition to building a potential Carleton applicant base among CLAE Scholars in the summer program, the program identifies somewhere between 150-200 other potential Carleton applicants.
Since the inception of CLAE, our Black/African American applicant pool has grown from 120-140 in a given year to 220-250 and our enrolling numbers have consistently been above 25, rather than below 20 or 15 as in the late 90’s. Overall numbers of Black/African Americans on campus has been at or over 100 for the past 5 years.